



# City of Prineville

387 NE THIRD STREET ♦ PRINEVILLE, OREGON 97754

Phone: (541)447-5627

FAX: (541) 447-5628

EMAIL: [lmorgan@cityofprineville.com](mailto:lmorgan@cityofprineville.com)

Web Site: [www.cityofprineville.com](http://www.cityofprineville.com)

## STAFF REPORT

**COUNCIL MEETING DATE:** May 10, 2016

**SUBJECT:** Annual Prineville Disposal Solid Waste Franchise Meeting

**PREPARED BY:** Lisa Morgan

### **BACKGROUND:**

Per the franchise agreement between the City of Prineville and Prineville Disposal, the city may exercise their right to verify reporting on revenue periodically. In December, 2015 the city joined the county is having this completed for years ending 2013, and 2014 which was completed in January, 2016 by a Certified Public Accountant.

On May 11, 2016 the city had our annual Solid Waste Committee meeting with Steve Holliday of Prineville Disposal.

The commercial "roll off" service that was dragging revenue down the prior year, has improved in 2015.

Overall revenue has increased in 2015 by 7.5%, partly contributed to fuel and oil expense experiencing a 17.45% decrease. Total operating expenses have increased by 6.4%.

It is not necessary for Prineville Disposal to request an increase this year.

### **FISCAL IMPACT:**

None.

### **RECOMMENDATION:**

None.

*This organization is an Equal Opportunity Provider*

(10)